

ROAD SYSTEM

LOCALS

PAVING PROGRAM, SURFACE TREATMENT AND SURFACE TREATMENT CONVERSION**PROJECT SCOPE/DESCRIPTION:**

- A. **Other Paving and Patching:** This ongoing annual program rehabilitates road surfaces to maintain structure integrity. Specific locations are identified annually after the spring inspection.
- B. **Surface Treatment:** On less traveled roadways, mostly in Kent and Sussex Counties, the road structure is preserved by a coating of tar, and then overlaid with stone. This treatment, in general, lasts seven years. Specific locations are identified annually after the spring inspection.
- C. **Surface Treatment Conversion:** As areas are developed or surface treated roads become more heavily traveled, they are converted to a two-inch hot-mix overlay surface. Specific locations are identified annually after the spring inspection.

Treatment	Width	Cost/Lane Mile
Full width surface treatment	20 ft.	\$5,000
Surface Treatment Conversion (2" overlay)		\$66,000

PROJECT JUSTIFICATION: These projects are necessary in order to maintain a road inventory that does not become deficient and to improve deteriorating pavement condition throughout the State.

County: Statewide
Municipality:
Funding Program: Road System – Locals
Functional Category: Preservation
Representative District: Statewide
Senatorial District: Statewide

PAVING PROGRAM, SURFACE TREATMENT AND SURFACE TREATMENT CONVERSION (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 10/22/02	Expended as of 10/22/02	Committed Unexpended as of 10/22/02	Authorization Available
Paving Program, Surface Treatment and Surface Treatment Conversion		\$ 3,850.0						
Prior Years	State			\$ 9,846.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 9,846.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 3,850.0	\$ 3,850.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 13,696.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Request	State			\$ 3,850.0				\$ 17,546.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 3,850.0				\$ 21,396.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 3,850.0				\$ 25,246.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 11,550.0				\$ 36,796.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 36,796.0	\$ 0.0			\$ 36,796.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 3,850.0	\$ 3,850.0	\$ 36,796.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 36,796.0

PAVING PROGRAM, SURFACE TREATMENT AND SURFACE TREATMENT CONVERSION (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
	Paving Program, Surface Treatment and Surface Treatment Conversion									
	A. Other Paving and Patching (& Resurfacing)	C	100% ST	\$ 8,796.0	\$ 6,346.0	\$ 350.0	\$ 350.0	\$ 350.0	\$ 350.0	\$ 1,050.0
	B. Surface Treatment	C	100% ST	12,000.0	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	4,500.0
	C. Surface Treatment Conversion	C	100% ST	16,000.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	6,000.0
	Total All Funds			\$ 36,796.0	\$ 9,846.0	\$ 3,850.0	\$ 3,850.0	\$ 3,850.0	\$ 3,850.0	\$ 11,550.0